

BOROUGH OF TRAINER
Delaware County, Pennsylvania

General Fund Budget
Cash Basis

For the Period

January 1, 2022 through December 31, 2022

December 9, 2021

Presented for:
Borough of Trainer Council and Mayor
Trainer, PA

Trainer Borough

Delaware County, PA



DECEMBER 9, 2021

2022 BUDGET

GENERAL FUND 9.150 MILLS

REFUSE CHARGE (PER UNIT) \$185.00

GENERAL FUND	\$ 2,574,300.00
TRASH FUND	\$ 158,055.00
LIQUID FUEL FUND	\$ 47,200.00

TOTAL BUDGET – ALL FUNDS: \$ 2,779,555.00

**Borough of Trainer General Fund
Budget
For the Period**

		2022
Ordinary Income/Expense		
Income		
301.000 · REAL PROPERTY TAXES		
	301.100 · Real Estate Taxes - Curr. Year	1,130,000.00
	301.200 · RE Tax - Delin Tax Claim Bureau	100,000.00
	Total 301.000 · REAL PROPERTY TAXES	1,230,000.00
310.00 · LOCAL ENABLING ACT TAXES 511		
	310.100 · Real Estate Transfer Tax	25,000.00
	310.200 · Earned Income Tax	980,000.00
	310.600 · Local Services Tax	55,000.00
	Total 310.00 · LOCAL ENABLING ACT TAXES 511	1,060,000.00
320.000 · BUSINESS LICENSES & PERMITS		
	320.000 - Contractor Licenses	3,000.00
	320.010 - Building Permits	15,000.00
	320.020 - Electrical Permits	1,500.00
	320.030 - Plumbing Permits	1,000.00
	320.040 - Occupancy Permits	15,500.00
	320.050 - Street & Sidewalk Permits	1,000.00
	320.060 - Junkyard Licenses	2,200.00
	320.080 - Zoning Income	750.00
	320.090 - Other Licenses & Permits	5,000.00
	320.120 - Vacant Property Registration	1,050.00
	320.800 - Cable TV Franchise Fees	25,000.00
	Total 320.000 · BUSINESS LICENSES & PERMITS	71,000.00
330.000 · FINES & FORFEITURES		
	330.001 · District Justice Local Fines	6,500.00
	330.002 · State Police Fines	500.00
	330.003 · Parking Violations	50.00
	330.004 · Restitution	50.00
	330.005 · Fines, Forfeitures & Other	200.00
	Total 331.000 · FINES & FORFEITURES	7,300.00
355.000 · STATE SHARED REVENUE		
	355.010 · Public Utility Realty Tax	2,300.00

**Borough of Trainer General Fund
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	355.050 · Liquid Fuels Tax	47,200.00
	355.060 · State Pension Contributions	67,000.00
	355.900 · Foreign Fire Insurance	7,900.00
	Total 355.000 · STATE SHARED REVENUE	124,400.00
	362.000 · PUBLIC SAFETY	
	362.010 · Police Reports	600.00
	362.030 · Police Reimbursement	1,500.00
	362.050 · K-9 Income	500.00
	Total 362.000 · PUBLIC SAFETY	2,600.00
	364.000 · SANITATION	
	364.300 · Garbage Service Fees	158,055.00
	Total 364.000 · SANITATION	158,055.00
	367.000 · CULTURE AND RECREATION	
	367.010 · Recreation Donations	2,500.00
	367.040 · Park Rentals	2,800.00
	Total 367.000 · CULTURE AND RECREATION	5,300.00
	389.000 · MISCELLANEOUS REVENUE	
	389.100 · Miscellaneous Revenue	100,000.00
	389.010 · Interest Income	900.00
	387.000 · Misc. Contribution & Donations	0.00
	Total 380.000 · MISCELLANEOUS REVENUE	100,900.00
	Total Income	2,759,555.00
	Expense	
	400.000 · GENERAL ADMINISTRATION	
	400.100 · Salary - Council	13,800.00
	401.000 · Salary - Mayor	2,500.00
	401.100 · Assn Dues & Covention Exp	700.00
	402.000 · Auditing	13,000.00
	403.000 · Salary - Tax Collector	5,000.00
	403.200 · Supplies - Tax Collector	500.00
	403.300 · Bond - Tax Collector	600.00
	404.000 · Borough Solicitor	20,000.00
	405.000 · Borough Secretary	52,540.00
	405.200 · Borough Manager	30,000.00

**Borough of Trainer General Fund
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	406.000 · Materials and Supplies	6,000.00
	406.300 · Advertising/Printing	3,000.00
	406.400 · Insurance and Bonding	600.00
	408.000 · Borough Engineer	60,000.00
	409.000 · Building Maint. and Repairs	5,000.00
	409.300 · Utilities	15,000.00
	409.310 · Other Operating Expenses	12,500.00
	Total 400.000 · GENERAL ADMINISTRATION	240,740.00
	410.000 · POLICE/PUBLIC SAFETY	
	410.100 · Salary - Patrol Officers	925,165.00
	410.130 · K-9 Expense	3,000.00
	410.200 · Police Other Expenses	20,000.00
	410.250 · Education and Training	8,000.00
	410.300 · Vehicle Fuel - Gasoline	30,000.00
	410.350 · Uniforms	6,000.00
	410.400 · Equipment	10,000.00
	410.500 · Police Radios/Computers	7,500.00
	410.700 · Vehicles/Maint. & Repair	30,000.00
	410.800 · Animal Control	5,000.00
	411.000 · Fire Hydrant Rental	15,000.00
	411.100 · Contribution to Fire House	125,100.00
	413.100 · Building Inspector Fees	500.00
	413.300 · Zoning Expenses	500.00
	413.400 · Other Operation Expenses	500.00
	Total 410.000 · POLICE/PUBLIC SAFETY	1,186,265.00
	420.000 · HEALTH AND WELFARE	
	420.100 · Salaries	32,000.00
	420.200 · Materials and Supplies	1,200.00
	420.400 · Health Inspections	400.00
	Total 420.000 · HEALTH AND WELFARE	33,600.00
	427.000 · SANITATION COLL. & DISPOSAL	
	427.100 · Contracted Sanitation Services	165,000.00
	Total 427.000 · SANITATION COLL. & DISPOSAL	165,000.00
	430.000 · HIGHWAY-GENERAL SERVICES	
	430.100 · Salary - Fulltime Workers	148,000.00
	430.200 · Other Operating Expenses	1,500.00

**Borough of Trainer General Fund
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	430.300 · Uniforms	500.00
	430.400 · Utilities - Highway Garage	5,000.00
	432.000 · Snow Removal	5,000.00
	433.100 · Traffic Lighting	5,000.00
	434.000 · Street Lighting Expense	28,000.00
	437.000 · Equipment Maint. and Repair	8,500.00
	Total 430.000 · HIGHWAY-GENERAL SERVICES	201,500.00
	450.000 · CULTURE AND RECREATION	
	451.000 · Recreation Expenses	7,000.00
	454.200 · Park Utilities	700.00
	454.300 · Park Misc. Charges	1,500.00
	Total 450.000 · CULTURE AND RECREATION	9,200.00
	480.000 · MISCELLANEOUS EXPENDITURES	
	480.400 · Payroll Expense (Paychex)	7,000.00
	483.000 · Retirement Fund Contributions	235,000.00
	484.000 · Workers Comp Contribution	73,000.00
	485.000 · Unemployment Compensation	15,000.00
	486.000 · Health Benefits	295,000.00
	486.100 · Life Insurance	15,000.00
	486.200 · Liability Insurance	87,000.00
	487.000 · Other Employee Benefits	2,250.00
	489.000 · Misc. Expenses	4,500.00
	488.010 · Codification Update	1,500.00
	Total 480.000 · MISCELLANEOUS EXPENDITURES	735,250.00
	490.000 · DEBT SERVICE	
	491.000 · Debt Service P&I	118,000.00
	Total 490.000 · DEBT SERVICE	118,000.00
	999.000 · FICA Holding	70,000.00
	Total Expense	2,759,555.00
	Net Ordinary Income	0.00