

BOROUGH OF TRAINER
Delaware County, Pennsylvania

General Fund Budget
Cash Basis

For the Period

January 1, 2025 through December 31, 2025

December 12, 2024

Presented for:
Borough of Trainer Council and Mayor
Trainer, PA

Trainer Borough

Delaware County, PA



December 12, 2024

2025 GENERAL BUDGET

GENERAL FUND 9.15 MILLS

REFUSE CHARGE (PER UNIT) \$315.00

GENERAL FUND	\$	3,826,276.00
TRASH FUND	\$	295,000.00
LIQUID FUEL FUND	\$	50,638.00

TOTAL BUDGET – ALL FUNDS: \$ 4,171,914.00

**Borough of Trainer
2025 General Fund Budget**

		2025
Ordinary Income/Expense		
Income		
301.000 · REAL PROPERTY TAXES		
	301.100 · Real Estate Taxes - Curr. Year	1,110,936.00
	301.200 · RE Tax - Delin Tax Claim Bureau	112,033.00
	Total 301.000 · REAL PROPERTY TAXES	1,222,969.00
310.00 · LOCAL ENABLING ACT TAXES 511		
	310.100 · Real Estate Transfer Tax	53,400.00
	310.200 · Earned Income Tax	1,408,201.00
	310.600 · Local Services Tax	58,835.00
	Total 310.00 · LOCAL ENABLING ACT TAXES 511	1,520,436.00
320.000 · BUSINESS LICENSES & PERMITS		
	320.000 - Contractor Licenses	3,000.00
	320.010 - Building Permits	250,000.00
	320.020 - Electrical Permits	2,500.00
	320.030 - Plumbing Permits	2,500.00
	320.040 - Occupancy Permits	20,000.00
	320.050 - Street & Sidewalk Permits	12,927.00
	320.060 - Junkyard Licenses	2,000.00
	320.080 - Zoning Income	2,500.00
	320.090 - Other Licenses & Permits	30,835.00
	320.120 - Vacant Property Registration	1,050.00
	320.800 - Cable TV Franchise Fees	16,050.00
	Total 320.000 · BUSINESS LICENSES & PERMITS	343,362.00
330.000 · FINES & FORFEITURES		
	330.001 · District Justice Local Fines	5,000.00
	330.002 · State Police Fines	500.00
	330.003 · Parking Violations	500.00
	330.004 · Restitution	50.00
	330.005 · Fines, Forfeitures & Other	750.00
	Total 331.000 · FINES & FORFEITURES	6,800.00
355.000 · STATE SHARED REVENUE		
	355.010 · Public Utility Realty Tax	2,781.00
	355.050 · Liquid Fuels Tax	50,334.00
	355.060 · State Pension Contributions	106,956.00
	355.900 · Foreign Fire Insurance	10,687.00
	Total 355.000 · STATE SHARED REVENUE	170,758.00

**Borough of Trainer
2025 General Fund Budget**

	362.000 · PUBLIC SAFETY	
	362.010 · Police Reports	745.00
	362.030 · Police Reimbursement	12,214.00
	362.050 · K-9 Income	500.00
	Total 362.000 · PUBLIC SAFETY	13,459.00
	364.000 · SANITATION	
	364.300 · Garbage Service Fees	295,000.00
	Total 364.000 · SANITATION	295,000.00
	367.000 · CULTURE AND RECREATION	
	367.010 · Recreation Donations	14,726.00
	367.040 · Park Rentals	3,600.00
	Total 367.000 · CULTURE AND RECREATION	18,326.00
	389.000 · MISCELLANEOUS REVENUE	
	389.100 · Miscellaneous Revenue	25,000.00
	389.110 · Interest Income	5,304.00
	389.200 · Proceeds from Sale of Assets	200,000.00
	389.210 · Misc. Contribution & Donations	500.00
	Total 389.000 · MISCELLANEOUS REVENUE	230,804.00
	394.000 · PROCEEDS OF SHORT-TERM DEBT	
	394.100 - Tax Anticipation Note	350,000.00
	Total 394.000 · PROCEEDS OF SHORT-TERM DEBT	350,000.00
	Total Income	4,171,914.00
	Expense	
	400.000 · GENERAL ADMINISTRATION	
	400.100 · Salary - Council	13,125.00
	401.000 · Salary - Mayor	2,500.00
	401.100 · Assn Dues & Covention Exp	9,500.00
	402.000 · Auditing	12,800.00
	403.000 · Salary - Tax Collector	5,408.00
	403.200 · Supplies - Tax Collector	2,500.00
	403.300 · Bond - Tax Collector	750.00
	404.000 · Borough Solicitor	41,200.00
	405.000 · Borough Secretary	57,652.00
	405.200 · Borough Manager	35,282.00
	406.000 · Materials and Supplies	20,000.00

**Borough of Trainer
2025 General Fund Budget**

	406.300 · Advertising/Printing	5,500.00
	406.400 · Insurance and Bonding	1,000.00
	408.000 · Borough Engineer	45,000.00
	409.000 · Building Maint. and Repairs	15,000.00
	409.300 · Utilities	55,000.00
	409.310 · Other Operating Expenses	31,412.00
	Total 400.000 · GENERAL ADMINISTRATION	353,629.00
	410.000 · POLICE\PUBLIC SAFETY	
	410.100 · Salary - Patrol Officers	1,144,742.00
	410.130 · K-9 Expense	5,500.00
	410.200 · Police Other Expenses	40,000.00
	410.250 · Education and Training	13,500.00
	410.300 · Vehicle Fuel - Gasoline	55,000.00
	410.350 · Uniforms	15,000.00
	410.400 · Equipment	15,000.00
	410.500 · Police Radios/Computers	15,000.00
	410.600 · Police Vehicle	45,000.00
	410.700 · Vehicles\Maint. & Repair	45,000.00
	410.800 · Animal Control	15,000.00
	411.000 · Fire Hydrant Rental	15,000.00
	411.100 · Contribution to Fire House	126,000.00
	413.100 · Building Inspector Fees	3,500.00
	413.300 · Zoning Expenses	2,500.00
	413.400 · Other Operation Expenses	2,500.00
	Total 410.000 · POLICE\PUBLIC SAFETY	1,558,242.00
	420.000 · HEALTH AND WELFARE	
	420.100 · Salaries	39,520.00
	420.200 · Materials and Supplies	1,200.00
	420.400 · Health Inspections	500.00
	Total 420.000 · HEALTH AND WELFARE	41,220.00
	427.000 · SANITATION COLL. & DISPOSAL	
	427.100 · Contracted Sanitation Services	295,000.00
	Total 427.000 · SANITATION COLL. & DISPOSAL	295,000.00
	430.000 · HIGHWAY-GENERAL SERVICES	
	430.100 · Salary - Fulltime Workers	115,304.00
	430.150 · Salary - Summer Help	15,000.00
	430.200 · Other Operating Expenses	25,000.00
	430.300 · Uniforms	500.00

**Borough of Trainer
2025 General Fund Budget**

	430.400 · Utilities - Highway Garage	10,500.00
	432.000 · Snow Removal	5,000.00
	433.100 · Traffic Lighting	5,000.00
	434.000 · Street Lighting Expense	32,000.00
	437.000 · Equipment Maint. and Repair	20,000.00
	438.000 · Capital Purchases - Truck	25,000.00
	439.000 · New Building Expenses	50,000.00
	Total 430.000 · HIGHWAY-GENERAL SERVICES	303,304.00
	450.000 · CULTURE AND RECREATION	
	451.000 · Recreation Expenses	20,000.00
	454.200 · Park Utilities	2,269.00
	454.300 · Park Misc. Charges	15,000.00
	Total 450.000 · CULTURE AND RECREATION	37,269.00
	480.000 · MISCELLANEOUS EXPENDITURES	
	480.400 · Payroll Expense (Paychex)	8,000.00
	480.500 · FICA - Employer Share	106,170.00
	483.000 · Retirement Fund Contributions	228,858.00
	484.000 · Workers Comp Contribution	110,000.00
	485.000 · Unemployment Compensation	17,500.00
	486.000 · Health Benefits	325,756.00
	486.100 · Life Insurance	15,000.00
	486.200 · Liability Insurance	110,000.00
	487.000 · Other Employee Benefits	18,700.00
	489.000 · Misc. Expenses	40,000.00
	489.010 · Codification Update	2,500.00
	Total 480.000 · MISCELLANEOUS EXPENDITURES	982,484.00
	490.000 · DEBT SERVICE	
	491.000 · Debt Service P&I - Building	240,766.00
	492.000 · Debt Service P&I - Tax Anticipation Note	360,000.00
	Total 490.000 · DEBT SERVICE	600,766.00
	Total Expense	4,171,914.00
	Net Ordinary Income	0.00