

**BOROUGH OF TRAINER**  
**Delaware County, Pennsylvania**

**General Fund Budget**  
**Cash Basis**

**For the Period**

January 1, 2024 through December 31, 2024

December 14, 2023

Presented for:  
Borough of Trainer Council and Mayor  
Trainer, PA

# Trainer Borough

## Delaware County, PA



DECEMBER 14, 2023

### 2024 BUDGET

GENERAL FUND 9.150 MILLS

REFUSE CHARGE (PER UNIT) \$295.00

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GENERAL FUND	\$ 3,299,719.00
TRASH FUND	\$ 265,000.00
LIQUID FUEL FUND	\$ 50,638.00

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TOTAL BUDGET – ALL FUNDS: \$ 3,615,357.00

**Borough of Trainer General Fund**

*Budget*

2024

		2024
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>301.000 · REAL PROPERTY TAXES</b>		
	301.100 · Real Estate Taxes - Curr. Year	1,108,669.00
	301.200 · RE Tax - Delin Tax Claim Bureau	100,000.00
	<b>Total 301.000 · REAL PROPERTY TAXES</b>	<b>1,208,669.00</b>
<b>310.00 · LOCAL ENABLING ACT TAXES 511</b>		
	310.100 · Real Estate Transfer Tax	30,000.00
	310.200 · Earned Income Tax	1,400,000.00
	310.600 · Local Services Tax	55,000.00
	<b>Total 310.00 · LOCAL ENABLING ACT TAXES 511</b>	<b>1,485,000.00</b>
<b>320.000 · BUSINESS LICENSES &amp; PERMITS</b>		
	320.000 - Contractor Licenses	3,000.00
	320.010 - Building Permits	250,000.00
	320.020 - Electrical Permits	3,500.00
	320.030 - Plumbing Permits	3,500.00
	320.040 - Occupancy Permits	20,000.00
	320.050 - Street & Sidewalk Permits	5,000.00
	320.060 - Junkyard Licenses	2,200.00
	320.080 - Zoning Income	2,500.00
	320.090 - Other Licenses & Permits	5,500.00
	320.120 - Vacant Property Registration	500.00
	320.800 - Cable TV Franchise Fees	25,000.00
	<b>Total 320.000 · BUSINESS LICENSES &amp; PERMITS</b>	<b>320,700.00</b>
<b>330.000 · FINES &amp; FORFEITURES</b>		
	330.001 · District Justice Local Fines	3,500.00
	330.002 · State Police Fines	500.00
	330.003 · Parking Violations	500.00
	330.004 · Restitution	50.00
	330.005 · Fines, Forfeitures & Other	200.00
	<b>Total 331.000 · FINES &amp; FORFEITURES</b>	<b>4,750.00</b>
<b>355.000 · STATE SHARED REVENUE</b>		
	355.010 · Public Utility Realty Tax	2,500.00
	355.050 · Liquid Fuels Tax	50,638.00

**Borough of Trainer General Fund**

*Budget*

2024

	<b>355.060 · State Pension Contributions</b>	75,000.00
	<b>355.900 · Foreign Fire Insurance</b>	10,000.00
	<b>Total 355.000 · STATE SHARED REVENUE</b>	<b>138,138.00</b>
	<b>362.000 · PUBLIC SAFETY</b>	
	<b>362.010 · Police Reports</b>	600.00
	<b>362.030 · Police Reimbursement</b>	1,500.00
	<b>362.050 · K-9 Income</b>	500.00
	<b>Total 362.000 · PUBLIC SAFETY</b>	<b>2,600.00</b>
	<b>364.000 · SANITATION</b>	
	<b>364.300 · Garbage Service Fees</b>	265,000.00
	<b>Total 364.000 · SANITATION</b>	<b>265,000.00</b>
	<b>367.000 · CULTURE AND RECREATION</b>	
	<b>367.010 · Recreation Donations</b>	2,500.00
	<b>367.040 · Park Rentals</b>	3,000.00
	<b>Total 367.000 · CULTURE AND RECREATION</b>	<b>5,500.00</b>
	<b>389.000 · MISCELLANEOUS REVENUE</b>	
	<b>389.100 · Miscellaneous Revenue</b>	75,000.00
	<b>389.110 · Interest Income</b>	2,500.00
	<b>389.200 · Proceeds from Sale of Assets</b>	107,000.00
	<b>389.210 · Misc. Contribution &amp; Donations</b>	500.00
	<b>Total 380.000 · MISCELLANEOUS REVENUE</b>	<b>185,000.00</b>
	<b>Total Income</b>	<b>3,615,357.00</b>
	<b>Expense</b>	
	<b>400.000 · GENERAL ADMINISTRATION</b>	
	<b>400.100 · Salary - Council</b>	13,125.00
	<b>401.000 · Salary - Mayor</b>	2,500.00
	<b>401.100 · Assn Dues &amp; Covention Exp</b>	5,300.00
	<b>402.000 · Auditing</b>	13,500.00
	<b>403.000 · Salary - Tax Collector</b>	5,000.00
	<b>403.200 · Supplies - Tax Collector</b>	2,500.00
	<b>403.300 · Bond - Tax Collector</b>	750.00
	<b>404.000 · Borough Solicitor</b>	40,000.00
	<b>405.000 · Borough Secretary</b>	55,724.00
	<b>405.200 · Borough Manager</b>	35,000.00
	<b>406.000 · Materials and Supplies</b>	40,000.00

**Borough of Trainer General Fund**

*Budget*

2024

	406.300 · Advertising/Printing	5,500.00
	406.400 · Insurance and Bonding	3,000.00
	408.000 · Borough Engineer	65,000.00
	409.000 · Building Maint. and Repairs	15,000.00
	409.300 · Utilities	22,000.00
	409.310 · Other Operating Expenses	15,000.00
	<b>Total 400.000 · GENERAL ADMINISTRATION</b>	<b>338,899.00</b>
	<b>410.000 · POLICE\PUBLIC SAFETY</b>	
	410.100 · Salary - Patrol Officers	1,089,250.00
	410.130 · K-9 Expense	4,000.00
	410.200 · Police Other Expenses	40,000.00
	410.250 · Education and Training	13,500.00
	410.300 · Vehicle Fuel - Gasoline	55,000.00
	410.350 · Uniforms	9,500.00
	410.400 · Equipment	15,000.00
	410.500 · Police Radios/Computers	15,000.00
	410.600 · Police Vehicle	35,000.00
	410.700 · Vehicles\Maint. & Repair	35,000.00
	410.800 · Animal Control	15,000.00
	411.000 · Fire Hydrant Rental	15,000.00
	411.100 · Contribution to Fire House	126,000.00
	413.100 · Building Inspector Fees	1,000.00
	413.300 · Zoning Expenses	2,500.00
	413.400 · Other Operation Expenses	2,500.00
	<b>Total 410.000 · POLICE\PUBLIC SAFETY</b>	<b>1,473,250.00</b>
	<b>420.000 · HEALTH AND WELFARE</b>	
	420.100 · Salaries	38,192.00
	420.200 · Materials and Supplies	1,200.00
	420.400 · Health Inspections	500.00
	<b>Total 420.000 · HEALTH AND WELFARE</b>	<b>39,892.00</b>
	<b>427.000 · SANITATION COLL. &amp; DISPOSAL</b>	
	427.100 · Contracted Sanitation Services	265,000.00
	<b>Total 427.000 · SANITATION COLL. &amp; DISPOSAL</b>	<b>265,000.00</b>
	<b>430.000 · HIGHWAY-GENERAL SERVICES</b>	
	430.100 · Salary - Fulltime Workers	105,856.00
	430.150 · Salary - Summer Help	15,000.00
	430.200 · Other Operating Expenses	15,000.00

**Borough of Trainer General Fund**

*Budget*

2024

	430.300 · Uniforms	500.00
	430.400 · Utilities - Highway Garage	10,500.00
	432.000 · Snow Removal	5,000.00
	433.100 · Traffic Lighting	5,000.00
	434.000 · Street Lighting Expense	32,000.00
	437.000 · Equipment Maint. and Repair	20,000.00
	438.000 · Capital Purchases - Truck	25,000.00
	439.000 · New Building Expenses	50,000.00
	<b>Total 430.000 · HIGHWAY-GENERAL SERVICES</b>	<b>283,856.00</b>
	<b>450.000 · CULTURE AND RECREATION</b>	
	451.000 · Recreation Expenses	20,000.00
	454.200 · Park Utilities	1,000.00
	454.300 · Park Misc. Charges	10,000.00
	<b>Total 450.000 · CULTURE AND RECREATION</b>	<b>31,000.00</b>
	<b>480.000 · MISCELLANEOUS EXPENDITURES</b>	
	480.400 · Payroll Expense (Paychex)	7,500.00
	480.500 · FICA - Employer Share	100,953.00
	483.000 · Retirement Fund Contributions	255,000.00
	484.000 · Workers Comp Contribution	108,000.00
	485.000 · Unemployment Compensation	15,000.00
	486.000 · Health Benefits	311,000.00
	486.100 · Life Insurance	15,000.00
	486.200 · Liability Insurance	75,000.00
	487.000 · Other Employee Benefits	18,700.00
	489.000 · Misc. Expenses	34,041.00
	489.010 · Codification Update	2,500.00
	<b>Total 480.000 · MISCELLANEOUS EXPENDITURES</b>	<b>942,694.00</b>
	<b>490.000 · DEBT SERVICE</b>	
	491.000 · Debt Service P&I	240,766.00
	<b>Total 490.000 · DEBT SERVICE</b>	<b>240,766.00</b>
	<b>Total Expense</b>	<b>3,615,357.00</b>
	<b>Net Ordinary Income</b>	<b>0.00</b>